

## 2023 - 2024 Action Plan and Budget Tracking

Dearham Primary School's intended annual spend against the 5 key indicators, including the success criteria and intended impact to measure and evaluate outcomes for children.

### Key indicator 1:

The engagement of all pupils in regular physical activity.

### Key indicator 2:

The profile of PESSPA being raised across the school as a tool for whole school improvement.

### Key indicator 3:

Increased confidence, knowledge and skills of all staff in teaching PE and sport.

### Key indicator 4:

Broader experience of a range of sports and activities offered to all pupils.

### Key indicator 5:

Increased participation in competitive sport.



Academic Year: 2022 - 2023	Total fund allocation:	Date updated: 13.09.2022		
Key indicator 1: The engagement of all pupils in regular physical activity. Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.				Total Allocation
				£300
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
-Children have 2 playtimes a day with access and encouragement to play with sports equipment.  -Junior cross country.  -Cross country training for all children  -Children to be trained as play leaders  -Work with school council and teachers on how we can provide more opportunities and learning opportunities for children during break time periods.  -Lunch time tournaments ran by Midday Supervisors to continue.  -Regular after school clubs with specialist coaches and staff.	-EG to arrange play leader training.  -EG to arrange with staff.  -EG to arrange with YS.  -EG & LS to speak with school council.   -EG & EI to organise across school.	£300          Play leader training to be priced up.		
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.				Total Allocation
				£1000

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
-A day of sports organised for each term.  -Whole school promotion of sports from staff and students.  -Impact of the importance of health and fitness.  -Experience different sports.  -Promote sports clubs/ opportunities in the area.	-EI & EG Speak to local secondary schools about how they can be part of the days of sports to help with transition to secondary schools.  -EG to arrange Performing Arts workshop.  -EG & EI speak to local clubs about coming in to work with children showing opportunities outside of school.  -EG Work with current coaches to help plan the day.	£1000		
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.				Total Allocation
				£550
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
-Regular staff meetings.  -Survey to staff about PE teaching and delivery.	-EG to run staff meeting.			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.				Total Allocation
				£13,990
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
-Swimming sessions and relationship with Workington Swimming Baths	-EG to map out curriculum	£3,750		

<div><div>-A broad range of sports teaching provided by Reds in the Community by coach who has worked with the children for many years, understanding their progression and development.</div><div>-Specialist Gymnastic coach providing high quality teaching.</div><div>-Dance teaching from professionally trained dance coach who will work towards showcase for parents.</div><div>-Yoga teaching to help younger children with settling in and mental health.</div><div>-Expert cricket coaching.</div></div>		<div>£4,625</div> <div>£2,100</div> <div>£3,564</div> <div>£390</div> <div>£810</div>		
Key indicator 5: Increased participation in competitive sport.				Total Allocation
				£765
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and next steps:
-Work with Linda Borthwick and the Maryport consortium to arrange sports competitions across all age groups and a wide range of sports.	<div><div>-EG to attend Linda Borthwick PE meetings with Maryport Consortium.</div><div>-EG to work with JW and other primary heads in WLMAT to arrange PE day across the MAT.</div></div>	£675		

<p>-Work with PE Leads across WLMAT to arrange competitions between schools from further catchments.</p> <p>-Work with visiting Sports Coaches to arrange partnerships with schools they coach.</p>	<p>-EG to speak to visiting coaches about potential of running competitions with other schools.</p>			
---	---	--	--	--